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13. Monitoring Framework

- 13.1 Monitoring this Plan's policies and land use proposals are critical to meeting MK Council's adopted Core Strategy targets and achieving our aspirations for creating a successful and prosperous regional city centre.
- 13.2 MK Council is responsible for monitoring the effectiveness of local planning documents. The Council's main tool is the *Annual Monitoring Report* (AMR), as required under Regulation 48 of the *Planning and Compulsory Purchase Act 2004*. It contains information on progress of the Local Development Framework (LDF) and the extent to which the policies in the LDF and the Local Plan are being implemented. The *CMK Alliance Plan*, once adopted by MK Council, would form part of the LDF.
- 13.3 If, for some reason in due course, this Plan was not formally adopted by MK Council, it would still carry weight as a material consideration in MK Council planning decisions commensurate with the degree to which the public has been consulted and have supported the content.

- 13.4 The tables below set out more specific indicators to assist MK Council in monitoring progress on the Alliance Plan. Table 5 summarises the policies and suggests key indicators of progress. It is acknowledged that a number of indicators are subject to factors outside of the control of MK Council and the CMK Alliance, such as the effect of the present recession on the economic environment for investment and the demand for housing and commercial property, and demographic trends.
- 13.5 Table 6 tracks the quantum and distribution of land uses that are being welcomed by this Plan. These enable a 'checks and balance' approach to what has been developed and what has not, and whether the desired broader mix of uses is being achieved across the centre.
- 13.6 Policy SS4 highlights the need for MK Council to actively manage the CMKAP® flexible approach to land uses in order to ensure the spatial strategy is achieved and the quantum of development as set out in the adopted Core Strategy is being accommodated. Where

- applications are approved for uses that do not meet the indicative uses on the Proposals Plan (Figure 16) and associated schedule (Table 4), it is anticipated that the Council will ensure reciprocal or replacement land uses are allocated to other appropriate sites.
- 13.7 Monitoring the indicators will not only show whether the vision for the centre is being achieved by the policies in the *CMKAP*, but monitoring will also reveal where policies may need to be reviewed. MK Council's AMR will also demonstrate whether, on balance, the Plan needs fundamental review. As the targets are mostly markers of progress in general direction navigational aids, so to speak review of this Plan is likely to be needed only if there is consistent failure to meet targets by a significant margin.
- 13.8 The CMK Alliance Steering Group is committed to the successful implementation of the *CMKAP*. Following the adoption of the Plan, the Steering Group will meet annually to review progress and monitor results, under the auspices of the CMK Town Council.

| | Policy | Indicator | Target | Target Date |
|----|-------------------------------|---|---------------|-------------|
| G1 | Public Realm Infrastructure | Loss of items of classic CMK infrastructure including trees | 0% | |
| GT | Public Realiff Infrastructure | Schedule of items of classic CMK infrastructure in need of urgent maintenance or repair | 0% | |
| G2 | Heritage Buildings & Public | Local list of heritage buildings and public art prepared | | Q1 2013 |
| GZ | Art | Local list reviewed | | Q1 2018 |
| G3 | Landscaping & Open Space | Retention of the quantity and quality of public and semi-public open spaces | 100% | |
| G4 | Campbell Park | Number of users at different times of day, different days of the week and at different seasons | n/a | |
| G5 | Green Frame | Incidence of reported crime on bridge and underpass linkages to and from surrounding grid squares | 0% | |
| G6 | Mixed Use | Variance from indicative land use proposals in the Plan | less than 20% | |
| | | Proportion of new blocklet frontages facing the public realm that are active frontages | >80% | |
| G7 | Active Frontages | Proportion of new ground floor developments along Boulevards and Gates that are in non-residential use class A1, A2, A3, B1, C1, D1, D2 or sui generis | >80% | |
| | | Proportion of frontage of new development along Boulevards, Gates and Streets that provides continuous weather protection at the same level as the adopted pavement | 100% | |
| 00 | Dia ala Olimania | Proportion of developments which create a finer grain of development | >80% | |
| G8 | Block Structure | Proportion of developments which removed a public route without providing an equivalent alternative | 0% | |
| G9 | Design of Buildings | Additions to Local List of heritage assets | n/a | |

Table 5: Monitoring Indicators

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| | Policy | Indicator | Target | Target Date |
|-----|--|---|--------|------------------|
| | | Proportion of completed residential units that are 1-bed | <40% | |
| | | Proportion of completed residential units that are 3-bed | >5% | |
| G10 | Residential Development | Proportion of permitted residential development which is affordable | 30% | |
| | | Proportion of permitted residential development that include communal facilities, such as shared open space, and leases that promote the engagement of residents in management arrangements | 100% | |
| G11 | Exceptional Developments | Breaches of the severe tests to be passed before an exceptional development may occur | 0% | |
| SS1 | Sites reserved for major opportunities | Progress toward securing major opportunities of strategic value to CMK on B4 and F1 | n/a | annual update |
| | Primary Shopping Area | Increasing quantity and spread of pedestrian footfall, dwell time and spend, by independent survey | n/a | |
| | Small Retail Units | Increase in small retail units (under 100 m2 Gross Floor Area) in the Primary Shopping Area; | n/a | |
| SS2 | Market Hall | Progress toward realising a covered Market Hall | | by 2015 |
| | Leisure, Culture and Community facilities in the Primary Shopping Area | Number of facilities completed with D1 and D2 use classes within the Primary Shopping Area | 1 | by 2018 |
| SS3 | Midsummer Blvd East Inset Area Action Plan | Completion of the Inset Area Action plan by the CMK Alliance | | by 1Q 2014 |
| SS4 | Leisure, Culture and Community facilities within CMK | Net change in use classes D1 and D2 within CMK and percentage that are not-for-profit | 1 | by 2018 |
| T2 | Public Transportation | Progress toward delivering a second transport hub/interchange in the Primary Shopping Area | n/a | by 2018 |
| 12 | Public Transportation | Progress toward delivering an intra-CMK shuttle service | | by 2018 |
| T3 | Cycling | Progress toward delivering a cycle hub in station square | | by 2015 |

| SITE | DWELLINGS DENSITY (dw/ha) | RETAIL A1 / A2 (m2) Leisure A3 (m2) | B1 OFFICES (m2) | RESIDENTIAL nos. of dwellings | OTHER COMMERCIAL (m2) | OTHER NON COMERCIAL (m2) | Public MSCPs | Other use options shown on Fig 15 | OTHER USES | Class A1/A2 /A3 | Class B1 | Class C3 (no. of dwellings) | Other | Original land use transferred to/from which sites? | Application Number | DCC Date of Approval |
|------------|------------------------------|--|-----------------|----------------------------------|-----------------------|-----------------------------|--------------|--------------------------------------|---|-----------------|----------|--------------------------------|-------|--|--------------------|----------------------|
| | | | | | | | | | | | | | | | | |
| A1.3 | | | | | | 31,500 | | B1,C1 | major leisure centre | | | | | | | |
| A1.4 | | | 44,500 | | | | 600 | 04 54/50 | Network Rail | | | | | | | |
| A2.2 | | | 22,500 | | 0.4.000 | | | C1 ,D1/D2 | | | | | | | | |
| A2.3 | | | 8,000 | | 24,000 | | | B1, C3 | hotel and conference centre | | | | | | | |
| A3.1 | | | 00 500 | | | | 500 | 04 04/00 | additional multi-storey car park for train station | | | | | | | |
| A3.2 | | | 26,500 | | | | | C1 ,D1/D2 | | | | | | | | |
| A3.3 | | | | | | 7,500 | | B1, C1, C3 | exhibition / community uses | | | | | | | |
| A4.1 | | 15,000 | | | | | | | ice rink; additional retail space (under construction) | | | | | | | |
| | | | | | | | | | | | | | | | | |
| B3.1 | | | 2,500 | | | | | C3 | | | | | | | | |
| B3.2 | | | 5,000 | | | | | C3 | | | | | | | | |
| B3.3 | 250 | | 3,500 | 80 | | | | D1/D2 | | | | | | | | |
| B4.1 | | | 6,000 | | 17,500 | | | | strategic site (hotel / conference centre / university) | | | | | | | |
| B4.2-B4.3 | 250 | | 15,000 | 150 | | 15,000 | | | strategic site (headquarters / university) | | | | | | | |
| B4.4 | 250 | | 9,000 | 140 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| C3.2 | | | 4,000 | | | | | C3, D1/D2 | CBX3 final building | | | | | | | |
| C3.2-3.3 S | 250 | | 7,000 | 70 | | | | C3, D1/D2 | | | | | | | | |
| C4.2 | 250 | | | 90 | | 1,000 | | B1 | community medical centre | | | | | | | |
| C4.3 | 250 | | | 90 | | | | B1 | | | | | | | | |
| C4.4 | 250 | | | 100 | | | | B1 | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| D1.1 | | | | | | 6,000 | | B1 | hall and civic rooms | | | | | | | |
| D1.2 | 250 | | | 100 | | | | D1/D2 | | | | | | | | |
| D3.3 | | 19,500 | | | | 5,000 | | C3 | community and/or cultural uses | | | | | | | |
| D3.4 | | 20,500 | | | | 5,000 | | C3 | market hall plus community/cultural uses | | | | | | | |
| D4.1 | 250 | | | 100 | | | | B1 | | | | | | | | |
| D4.4 | | 8,000 | | | | | | C1, D1/D2 | | | | | | | | |
| D4.4 | | | | | | | 300 | | | | | | | | | |
| | | | | | | | | | | | | | | | | |

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| SITE | DWELLINGS DENSITY (dw/ha) | RETAIL A1 / A2 (m2) Leisure A3 (m2) | B1 OFFICES (m2) | RESIDENTIAL nos. of dwellings | OTHER COMMERCIAL (m2) | OTHER NON COMERCIAL (m2) | Public MSCPs | Other use options shown on Fig 15 | OTHER USES | Class A1/A2 /A3 | Class B1 | Class C3 (no. of dwellings) | Other | Original land use transferred to/from which sites? | Application Number | DCC Date of Approval |
|------------------|------------------------------|--|-----------------|----------------------------------|-----------------------|-----------------------------|--------------|--------------------------------------|--|-----------------|----------|--------------------------------|-------|--|--------------------|----------------------|
| E1.1 | | 11,000 | | | | | | C1, D1/D2 | | | | | | | | |
| E1.1 | | 11,000 | | | | | 400 | 01, 01/02 | | | | | | | | |
| E2.3 | | 7,000 | | | | | | D1/D2 | extending north & south arcades of shopping building | | | | | | | |
| E2.4 | 250 | 6,500 | | 180 | 25,000 | 6,500 | 700 | | mixed-use hotel / residential /cultural facility | | | | | | | |
| E3.3 | | | | | 10,500 | | | A1/A2/A3 | hotel | | | | | | | |
| E4.1 | | 14,000 | | | | | | B1 | | | | | | | | |
| E4.4N | | 11,500 | | | | 3,000 | | C1 | community /cultural uses | | | | | | | |
| E4.4S | | | | | | | 600 | | | | | | | | | |
| F1.2-1.4 | 200 | | | 310 | | | | | strategic site (live-work units) | | | | | | | |
| F1.2-1.4 | 200 | | 30,500 | 010 | | 30,500 | | | strategic site (technology campus / university) | | | | | | | |
| F4.2 | 200 | | , | 170 | | , | | | Campbell Square final phase (replan) | | | | | | | |
| F4.3 | 200 | | | 120 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| G1.1-1.4 | 200 | | 44.000 | 890 | | | | | | | | | | | | |
| G1.1-1.3 | 100 | | 11,000 | 00 | | | | C1, D1/D2 | | | | | | | | |
| G3 G4.1-4.3 S | 100 | | | 90 450 | | | | | residential / leisure / community / vsitiors centre | | | | | | | |
| G4.1-4.3 N | 100 | | 8,500 | 430 | | | | | | | | | | | | |
| S 1.0 14 | | | 0,000 | | | | | | | | | | | | | |
| H1 | 200 | | | 540 | | | | C1 | | | | | | | | |
| H3.1 | 200 | | 5,000 | 130 | | | | | | | | | | | | |
| H4.1 | 200 | | | 770 | | 5,000 | | C1 | canal-side marina facilities | | | | | | | |
| | | | | | | | | | | | | | | | | |
| BASE | <u> </u> | 113,000 | 208,500 | 4,570 | 77,000 | 116,000 | 3,100 | | | | | | | | | |
| 10% addition | nal | 11,000 | 202 725 | 460 | 77.00 | 110.000 | 0.400 | | | | | | | | | |
| TOTAL | | 124,000 | 208,500 | 5,050 | 77,000 | 116,000 | 3,100 | | | | | | | | | |
| CORE STRA | TEGV | 110 000 | 100 000 | E 000 | | | | | | | | | | | | |
| CORE STRA | IEGY | 110,000 | 180,000 | 5,000 | | | | | | | | | | | | |